ARPA/ESSER Grant Proposal

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Colchester Public Schools - July 2021

Grant Timeline and Award

Complete “Assurances” documentation by June 1, 2021

Complete and Post “Safe Return to In-Person Instruction & Continuity of Services Plan” by June 23, 2021

Engage stakeholders for feedback by August 16, 2021

Submit Grant Application by August 16, 2021

Three year allocation, through fall of 2024

Grant Award: $2,279,789

Grant - Funding Areas

- Learning Acceleration, Academic Renewal, and Student Enrichment
- Social, Emotional, and Mental Health of the Students and of our School Staff
- Strategic Use of Technology, Staff Development, and the Digital Divide
- Building Safe and Healthy Schools

Funding Allocations - Personnel

Academic Recovery

AREA	3-Year Total $
Summer School Director	$ 5,300
ESY Additional Staff Hours	$ 62,000
Summer School Staff Hours	$ 30,000
Student Data & Intervention Planning	$ 40,000
SEL Responsive Classroom Training	$ 12,000
Summer Library Reading Program	$ 3,360
DEI Consultant	$ 77,512

Funding Allocations - Personnel

Program Improvement

AREA	3-Year Total $
1.0 Preschool Teacher	$ 204,228
1.0 HS Intervention Coordinator	$ 204,228
2.0 Preschool Paraprofessional	$ 71,660
Preschool Curriculum Training	$ 10,000

Funding Allocations - Personnel

Budget Offset

AREA	3-Year Total $
1.0 Kindergarten Teacher	$ 62,164
Social Workers	$150,212

Funding Allocations - Transportation

Academic Recovery

AREA	3-Year Total $
Summer School Transportation (1 year)	$ 40,878

Program Improvement

AREA	3-Year Total $
Preschool Transportation (To/from cert daycare)	$150,000

Funding Allocations - Supplies/Infrastructure

Program Improvement

AREA	3-Year Total $
HVAC Systems - District Wide	$500,000
Advanced Manufacturing Center (BA)	$ 94,609
Van for Transportation to Job Sites (CTAC)	$ 35,000
Water Bottle Filling Stations	$ 48,000
Library Text Replacement	$ 3,000

Funding Allocations - Supplies/Infrastructure

Budget Offset

AREA	3-Year Total $
Wifi Replacement District Wide	$180,000
Technology Hardware	$116,410
Curriculum Implementation	$ 25,000

Three-year Draft Allocations

	CSDE Priority Area	2021-22	2022-23	2023-24
Personal Salaries & Benefits				
1.0 Summer School Director	Academic Renewal	$5,300		
ESY Staff Hours	Academic Renewal	$62,000		
Summer School Staff Hours	Academic Renewal		$30,000	
Student Data/Intervention Work	Academic Renewal	$20,000	$20,000	
1.0 DEI Consultant	Safe & Healthy Schools	$77,512		
SEL Responsive Classroom Training Hours	SEL Support for Students	$12,000		
Summer Library Reading Program	Student Enrichment	$3,360		
1.0 Kindergarten Teacher	Learning Acceleration	$62,164		
1.0 Social Worker	SEL Support for Students	$75,106		
1.0 Social Worker	SEL Support for Students	$75,106	$79,960	
1.0 PreSchool Teacher	Learning Acceleration	$62,164	$68,124	$74,000
1.0 HS Intervention Coordinator	Learning Acceleration	$62,164	$68,124	$74,000
2.0 Preschool Paraprofessional	Learning Acceleration	$71,660		$74,148
Preschool Curriculum Staff Hours	Learning Acceleration	$10,000		

Three-year Draft Allocations

	CSDE Priority Area	2021-22	2022-23	2023-24
Supplies/Infrastructure				
WiFi Replacement - District-wide	Strategic Use of Technology		$180,000	
Technology Hardware	Strategic Use of Technology	$116,410		
Curriculum Implementation (21-22)	Learning Acceleration	$25,000		
Library Texts (lost during COVID)	Academic Renewal	$3,000		
HVAC Systems - District wide	Safe & Healthy Schools		$500,000	
Water Filling Stations	Safe & Healthy Schools	$48,000		
Advanced Manufacturing Center (BA)	Student Enrichment		$94,609	
Van for Job Transportation (CTAC)	Student Enrichment	$35,000		

Three-year Draft Allocations

	CSDE Priority Area	2021-22	2022-23	2023-24
Transportation				
For Summer Academy (3 weeks)	Academic Renewal	$40,878		
For Preschool	Learning Acceleration	$50,000	$50,000	$50,000

Notes

- Grant amendments/changes can be done annually
- Some funding will change based on experience and actual expenditures (e.g., preschool transportation)
- Many permanent staff will be moved into local budget over three years to avoid funding cliffs (see our preschool presentation for details)
- Some staff are temporary and will not continue past the span of the grant